1020 POLARIS AVE
P.O. BOX 783
OSBURN, ID 83849

OFFICE (208) 753-8041
FAX (208) 753-1151
MULLAN PLANT (208) 744-1512
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South Fork Coeur d'Alene River
SEWER DISTRICT

ANNUAL BUDGET HEARING MEETING OF OCTOBER 17, 2023
1020 POLARIS AVE.
DISTRICT OFFICE, OSBURN
9:00 A.M

PRESENT:
Sera White (phone)
John Cuthbert
Leif Sundstrom
Tina Herold
Anne Comstock-Brainard

STAFF AND OTHERS:
Haley Gosline
Pete Stayton
Steve James
Chris Maggart

NEW BUSINESS

1. **2023-2024 Budget (ACTION ITEM)**

John Cuthbert made a motion to approve the 2023-2024 Budget, Leif Sundstrom seconded; the motion passed unanimously.

ADJOURNMENT

John Cuthbert made a motion to adjourn, Leif Sundstrom seconded, and the motion passed unanimously.

CHAIRMAN **TREASURER**

ANY PERSON NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THE ABOVE NOTICED MEETING SHOULD CONTACT THE DISTRICT OFFICE TWO (2) DAYS PRIOR TO THE MEETING AT 208-753-8041 WEEKDAYS, BETWEEN THE HOURS OF 8:00 A.M. TO 4:00 P.M.

NOTICE OF PUBLIC HEARING

THE DIRECTORS OF SOUTH FORK COEUR D' ALENE RIVER SEWER DISTRICT WILL HOLD A PUBLIC HEARING ON OCTOBER 17th, 2023 AT 9:00 A.M. AT THE DISTRICT OFFICE. LOCATED AT 1020 POLARIS AVENUE, OSBURN, IDAHO.

THE PURPOSE OF THE MEETING IS TO HEAR PUBLIC COMMENT REGARDING THE **2023-2024 BUDGET** FOR DECEMBER 1, 2023 THROUGH NOVEMBER 30, 2024.

2023-2024 BUDGET

REVENUE	
User Fees	2,640,000
Investment Interest	100,000
Misc. Income/Septic	30,000
Balance Brought Forward	1,077,691
Grant Funds	5,150,000
	8,997,691

EXPENSES	
Operation	2,510,031
Capital Projects	5,785,000
HPC	30,000
Debt Service	672,660
	8,997,691

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PUBLISH IN THE SHOSHONE NEWS PRESS 1 TIME ON OCT. 3rd, 2023:

SOUTH FORK SEWER DISTRICT
PO BOX 783
OSBURN, ID 83849-0783

208-753-8041